

Wee Love Preschool Board Meeting Agenda

Wednesday March 12, 2025

1. Financials: Checking = 18,066.64
 Money Market = \$25,196.34

Fundraising/Grants/Donations total for the year:

	July-September	October-December	January-March	April-June
Box Tops (We receive 10% of added receipts)				
Butter Braids (We will receive 40% of sales.)		\$1,752.00		
Dividends (Pinnacol Assurance)				
\$ Donations		\$100.00		
Grants	3,500 10 hours of coaching/training is included in this amount.			
King Soopers (We receive 5% of what families spend on groceries.)	\$519.68 45 Households	\$577.58 50 Households	\$533.31 51 Households	
Lifetouch (We will receive 20% of sales.)		\$267.30		
Restaurant nights (Noodles & Co. 25%)		\$163.36		

Total grant, fundraising, and donations to date: \$7,145.93

2024-2025 Enrollment totals students as of 01/31/2025

UPK= 41 Pre-K AM & Pre-K PM

Tuition paying = 4

Scholarship students = 2

Beginner AM = 18

Total of 65 students enrolled at Wee Love Preschool

Old business:

1. December board meeting minutes approval.
2. Judy has stepped down as our church liaison member after around nine years. We will truly miss her! Bonnie Stockum will be the new member for this position.
3. 2023-2024 fiscal taxes were completed and filed.
4. Rhonda is working on our financials for UPK spending for August- December 2024.
5. We will start our Healthy Universal Preschool Dental Health program sometime next month after all staff members have completed their state-approved training. **I'm not sure when this will occur, as so many more policies have to be developed before we can do this.**
6. The tuition for non-UPK students will go up \$5.00 for the 2025-2026 school year.

New business:

1. After April 1, 2025, all UPK families will have direct enrollment at the preschool.
2. Our new website has been launched, and it looks fantastic.
3. Results from our survey sent out in January: Rhonda will read over the questions and provide the results from the family's feedback.
4. Flyers are completed, and Rhonda asks all board members to hang a few within the community.
5. Rhonda gave Hoover, Harris, and Co. a 30-day notice that we are discontinuing our accounting services with them. We will be going with Jennifer Grim from Integrity Books and Payroll. Shae gave Rhonda this lead. Everything sounds excellent, and Rhonda will meet with Jennifer sometime soon. The only setback is that Rhonda has to find someone to do the IRS taxes at the end of the fiscal year. Integrity only does payroll.
6. The Butter Braid spring fundraiser is scheduled for March 31 through April 11, 2025.
7. Rhonda and the teachers attended the Rocky Mountain Early Childhood Conference last week. The team shared many new and exciting ideas, and I want to implement some of them this next school year.
8. The main idea to look into is the Efshar Project- Early Childhood Service Corps.

Open Forum:

1. Guests are welcome to talk or to make a statement.